

Managed Rite Construction

Job Cost Summary Report with Income & Gross Profit

207 Wood Elementary School

Cost Code		Budget	Changes	Revised Budget	Costs/Billed	%	Balance
	Revenue	2,796,181.38	2,733.05	2,798,914.43	750,030.57	26.80%	2,048,883.86
1000.000	GENERAL REQUIREMENTS	45.00		45.00	27,307.53	60,683.40	-27,262.53
1020.000	Contingency	6,000.00		6,000.00			6,000.00
1310.000	Permits	46,158.00		46,158.00			46,158.00
1510.000	Temp. Utilities	3,056.00		3,056.00	556.00	18.19	2,500.00
2000.000	SITE WORK	278,788.00		278,788.00	189,360.00	67.92	89,428.00
2900.000	Landscaping	57,661.00		57,661.00	312.50	0.54	57,348.50
3000.000	CONCRETE				8,708.20		-8,708.20
3100.000	Foundation Formwork	47,670.00		47,670.00	35,514.08	74.50	12,155.92
3200.000	Foundation Reinforcement	2,243.00		2,243.00	2,411.68	107.52	-168.68
3300.000	Foundation Cast-in-Place	49,959.00		49,959.00	17,695.53	35.42	32,263.47
3340.000	Slab Prep	89,932.00		89,932.00	49,775.30	55.35	40,156.70
3350.000	Slab Cast-in-Place	102,292.00		102,292.00	53,344.86	52.15	48,947.14
6100.000	Rough Framing	108,463.00		108,463.00	52,543.00	48.44	55,920.00
6120.000	Wall Framing	77,999.00	-15,474.24	62,524.76	49,965.31	79.91	12,559.45
6130.000	Roof Framing	22,050.00		22,050.00			22,050.00
6150.000	Siding & Exterior Trim	4,404.00	2.46	4,406.46	623.29	14.14	3,783.17
6180.000	Glued-Laminated Beam	24,880.00		24,880.00	26,746.00	107.50	-1,866.00
6190.000	Truss (Prefab)	40,768.00		40,768.00			40,768.00
6200.000	Finish Carpentry	31,125.00		31,125.00			31,125.00
6700.000	Rough Hardware	6,854.00	0.12	6,854.12	4,770.91	69.61	2,083.21
7200.000	Insulation	97,720.00		97,720.00			97,720.00
7300.000	Roofing	40,362.00		40,362.00			40,362.00
8100.000	Metal Doors & Frames	13,022.00		13,022.00			13,022.00
8200.000	Wood Doors	808.00		808.00			808.00
8300.000	Special Doors	2,270.00		2,270.00			2,270.00
8500.000	Windows	46,711.00	2,080.17	48,791.17			48,791.17
8700.000	Hardware-Door & Window	876.00		876.00	-0.01	0.00	876.01
9100.000	Stucco	198,918.00		198,918.00			198,918.00
9250.000	Gypsum Board	35,792.00		35,792.00			35,792.00
9300.000	Ceramic Tile	9,213.00		9,213.00			9,213.00
9500.000	Acoustical Treatment	79,723.00		79,723.00			79,723.00
9660.000	Resilient Flooring	48,204.00		48,204.00			48,204.00
9680.000	Carpet	12,650.00		12,650.00			12,650.00
9900.000	Painting	106,404.00		106,404.00			106,404.00
10000.000	SPECIALTIES	9,744.00		9,744.00			9,744.00
10800.000	Bath Accessories	18,157.00		18,157.00			18,157.00
12000.000	FURNISHINGS	6,840.00		6,840.00			6,840.00
15100.000	Plumbing	107,406.00		107,406.00	24,825.00	23.11	82,581.00
15700.000	HVAC	318,750.00	2,500.00	321,250.00			321,250.00
16000.000	ELECTRICAL				20,620.00		-20,620.00
16100.000	Electrical Wiring	240,858.00		240,858.00			240,858.00

Cost Code	Budget	Changes	Revised Budget	Costs/Billed	%	Balance
Cost Totals	2,394,775.00	-10,891.49	2,383,883.51	565,079.18	23.70%	1,818,804.33
Profit/Loss	401,406.38	13,624.54	415,030.92	184,951.39		230,079.53

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