

Master Builders

Profit Analysis

Job	Sq Feet	Estimated Sales Price	Budget Plus Changes	Projected Profit	Profit Margin %	Actual Sales Price	Costs to Date	Actual Profit	Actual Margin %	Sales Price Per Sq Ft	Costs Per Sq Ft
2 - Powers Court Lot 1	4638	619,815.13	499,296.00	120,519.13	19.44%	619,815.13	445,216.47	174,598.66	28.17%	133.64	95.99
3 - Powers Court, Lot 2	6662	800,000.00	683,911.98	116,088.02	14.51%	810,285.94	287,586.01	522,699.93	64.51%	121.63	43.17
4 - Powers Court, Lot 3	0	145,000.00	122,055.27	22,944.73	15.82%	145,000.00	88,420.92	56,579.08	39.02%	0.00	0.00
5 - Hayworth, Lot 47	4800	675,000.00	528,148.50	146,851.50	21.76%	659,500.00	329,174.35	330,325.65	50.09%	137.40	68.58
6 - Frank Job	5647	742,000.00	593,840.00	148,160.00	19.97%	0.00	295,099.50	-295,099.50	0.00%	0.00	52.26
7 - Waddell Job	7800	1,210,500.92	1,060,932.60	149,568.32	12.36%	1,210,500.92	605,905.68	604,595.24	49.95%	155.19	77.68
8 - Hayworth, Lot 32	5726	841,999.52	677,938.41	164,061.11	19.48%	841,999.52	753,805.30	88,194.22	10.47%	147.05	131.65
9 - Brewer Job	0	165,000.00	129,916.33	35,083.67	21.26%	171,697.41	36,186.06	135,511.35	78.92%	0.00	0.00
12 - Hayworth Lot 23	1630	181,572.00	137,174.60	44,397.40	24.45%	0.00	86,500.00	-86,500.00	0.00%	0.00	53.07
13 - Gahagan	0	181,575.00	137,174.60	44,400.40	24.45%	181,575.00	1,467.00	180,108.00	99.19%	0.00	0.00
14 - Briar's Creek, Lot 14	1949	212,000.00	160,136.44	51,863.56	24.46%	212,500.00	41,625.76	170,874.24	80.41%	109.03	21.36
15 - Powers Court Lot 5	5647	0.00	585,138.00	-585,138.00	0.00%	742,000.00	585,468.57	156,531.43	21.10%	131.40	103.68
16 - Powers Court Lot 6	4638	0.00	645,878.00	-645,878.00	0.00%	719,850.00	558,645.43	161,204.57	22.39%	155.21	120.45
Totals:	49137	5,774,462.57	5,961,540.73	-180,813.16	-3.13%	6,314,723.92	4,115,101.05	2,199,622.87	34.83%	128.51	83.75

SAMPLE



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